

## Ejecucion Mensual

## LIBRAMIENTO APROBADO

Sistema Integrado de Gestión Financiera

Periodo: 2024

Capi-tulo.Ref CCP	Concepto.Ref CCP	Cuenta.Ref CCP	Tipo.Ref CCP	SubCuenta	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>Total General</b>					<b>306,702,750.68</b>	<b>412,058,080.07</b>	<b>508,239,802.58</b>	<b>607,782,854.91</b>	<b>466,528,392.28</b>	<b>391,023,366.79</b>	<b>649,770,205.40</b>	<b>571,671,274.04</b>	<b>334,712,620.62</b>	<b>499,022,380.92</b>	<b>0.00</b>	<b>0.00</b>	<b>4,747,511,728.29</b>
<b>5162</b>	<b>INSTITUTO DOMINICANO DE AVIACION CIVIL</b>				<b>306,702,750.68</b>	<b>412,058,080.07</b>	<b>508,239,802.58</b>	<b>607,782,854.91</b>	<b>466,528,392.28</b>	<b>391,023,366.79</b>	<b>649,770,205.40</b>	<b>571,671,274.04</b>	<b>334,712,620.62</b>	<b>499,022,380.92</b>	<b>0.00</b>	<b>0.00</b>	<b>4,747,511,728.29</b>
<b>2.1</b>	<b>REMUNERACIONES Y CONTRIBUCIONES</b>				<b>224,173,984.81</b>	<b>245,044,984.40</b>	<b>244,666,691.68</b>	<b>328,260,543.00</b>	<b>248,688,263.31</b>	<b>240,784,551.25</b>	<b>408,800,961.54</b>	<b>259,059,954.78</b>	<b>233,141,138.34</b>	<b>410,355,629.47</b>	<b>0.00</b>	<b>0.00</b>	<b>2,842,976,702.58</b>
<b>2.1.1</b>	<b>REMUNERACIONES</b>				<b>167,855,971.73</b>	<b>175,049,876.64</b>	<b>173,594,082.11</b>	<b>175,592,946.78</b>	<b>176,241,632.25</b>	<b>173,488,575.96</b>	<b>175,644,256.48</b>	<b>184,397,296.84</b>	<b>172,491,272.14</b>	<b>176,308,045.95</b>	<b>0.00</b>	<b>0.00</b>	<b>1,750,663,956.88</b>
<b>2</b>	<b>GASTOS</b>				<b>167,855,971.73</b>	<b>175,049,876.64</b>	<b>173,594,082.11</b>	<b>175,592,946.78</b>	<b>176,241,632.25</b>	<b>173,488,575.96</b>	<b>175,644,256.48</b>	<b>184,397,296.84</b>	<b>172,491,272.14</b>	<b>176,308,045.95</b>	<b>0.00</b>	<b>0.00</b>	<b>1,750,663,956.88</b>
2.1.1.1	Remuneraciones al personal fijo				154,801,306	161,685,455	159,671,622.5	161,729,086.00	160,709,160.03	159,068,095.63	160,728,463.68	157,144,549.08	159,238,704.60	158,460,527.00	0.00	0.00	1,593,236,970.14
2.1.1.2	Remuneraciones al personal de carácter temporal				9,344,300	10,632,000	10,276,500.0	9,815,500.00	9,435,500.00	9,579,500.00	9,887,448.00	9,208,649.73	12,450,568.53	12,743,500.00	0.00	0.00	103,373,466.26
2.1.1.3	Sueldos al personal fijo en trámite de pensiones				3,710,365	0	3,059,732.7	2,892,232.75	2,787,732.75	2,742,732.75	2,695,382.75	2,666,382.75	0.00	2,881,882.75	0.00	0.00	23,436,444.98
2.1.1.5	Prestaciones económicas				0	2,732,421	586,226.8	1,156,128.03	3,309,239.47	2,098,247.58	2,332,962.05	15,377,715.28	801,999.01	2,222,136.20	0.00	0.00	30,617,075.50
<b>2.1.2</b>	<b>SOBRESUELDOS</b>				<b>31,913,950.28</b>	<b>44,857,573.70</b>	<b>45,822,498.00</b>	<b>127,770,483.66</b>	<b>47,174,169.39</b>	<b>42,097,563.34</b>	<b>207,866,821.14</b>	<b>49,646,777.73</b>	<b>35,371,617.17</b>	<b>208,872,743.96</b>	<b>0.00</b>	<b>0.00</b>	<b>841,394,198.37</b>
<b>2</b>	<b>GASTOS</b>				<b>31,913,950.28</b>	<b>44,857,573.70</b>	<b>45,822,498.00</b>	<b>127,770,483.66</b>	<b>47,174,169.39</b>	<b>42,097,563.34</b>	<b>207,866,821.14</b>	<b>49,646,777.73</b>	<b>35,371,617.17</b>	<b>208,872,743.96</b>	<b>0.00</b>	<b>0.00</b>	<b>841,394,198.37</b>
2.1.2.2	Compensación				31,913,950	44,857,573	45,822,498.0	127,770,483.66	47,174,169.39	42,097,563.34	207,866,821.14	49,646,777.73	35,371,617.17	208,872,743.96	0.00	0.00	841,394,198.37
<b>2.1.4</b>	<b>GRATIFICACIONES Y BONIFICACIONES</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2</b>	<b>GASTOS</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.1.4.1	Bonificaciones				0	0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.4.2	Otras Gratificaciones y Bonificaciones				0	0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.1.5</b>	<b>CONTRIBUCIONES A LA SEGURIDAD SOCIAL</b>				<b>24,404,062.80</b>	<b>25,137,534.06</b>	<b>25,250,111.57</b>	<b>24,897,112.56</b>	<b>25,272,461.67</b>	<b>25,198,411.95</b>	<b>25,289,883.92</b>	<b>25,015,880.21</b>	<b>25,278,249.03</b>	<b>25,174,839.56</b>	<b>0.00</b>	<b>0.00</b>	<b>250,918,547.33</b>
<b>2</b>	<b>GASTOS</b>				<b>24,404,062.80</b>	<b>25,137,534.06</b>	<b>25,250,111.57</b>	<b>24,897,112.56</b>	<b>25,272,461.67</b>	<b>25,198,411.95</b>	<b>25,289,883.92</b>	<b>25,015,880.21</b>	<b>25,278,249.03</b>	<b>25,174,839.56</b>	<b>0.00</b>	<b>0.00</b>	<b>250,918,547.33</b>
2.1.5.1	Contribuciones al seguro de salud				11,467,256	11,781,025	11,875,250.8	11,531,010.48	11,884,215.31	11,851,525.65	11,895,885.68	11,787,932.48	11,879,979.73	11,828,717.54	0.00	0.00	117,782,800.09
2.1.5.2	Contribuciones al seguro de pensiones				11,705,284	12,063,499	12,084,350.6	12,076,762.14	12,094,746.44	12,053,960.64	12,097,480.09	11,938,608.74	12,105,183.59	12,057,602.58	0.00	0.00	120,277,478.99
2.1.5.3	Contribuciones al seguro de riesgo laboral				1,231,521	1,293,008	1,290,510.1	1,289,339.94	1,293,499.92	1,292,925.66	1,296,518.15	1,289,338.99	1,293,085.71	1,288,519.44	0.00	0.00	12,858,268.25
<b>2.2</b>	<b>CONTRATACIÓN DE SERVICIOS</b>				<b>45,334,993.78</b>	<b>57,430,992.25</b>	<b>88,238,304.26</b>	<b>188,970,741.23</b>	<b>91,171,316.59</b>	<b>47,494,602.93</b>	<b>113,338,861.47</b>	<b>76,925,321.79</b>	<b>58,009,908.66</b>	<b>70,194,264.40</b>	<b>0.00</b>	<b>0.00</b>	<b>837,109,307.36</b>
<b>2.2.1</b>	<b>SERVICIOS BÁSICOS</b>				<b>2,800,033.65</b>	<b>6,952,890.24</b>	<b>6,847,429.93</b>	<b>7,110,119.84</b>	<b>6,167,837.50</b>	<b>3,036,360.16</b>	<b>7,159,707.02</b>	<b>7,497,947.12</b>	<b>2,901,895.79</b>	<b>14,699,738.79</b>	<b>0.00</b>	<b>0.00</b>	<b>65,173,960.04</b>
<b>2</b>	<b>GASTOS</b>				<b>2,800,033.65</b>	<b>6,952,890.24</b>	<b>6,847,429.93</b>	<b>7,110,119.84</b>	<b>6,167,837.50</b>	<b>3,036,360.16</b>	<b>7,159,707.02</b>	<b>7,497,947.12</b>	<b>2,901,895.79</b>	<b>14,699,738.79</b>	<b>0.00</b>	<b>0.00</b>	<b>65,173,960.04</b>
2.2.1.2	Servicios telefónico de larga distancia				739,678	683,224	901,840.7	812,326.96	709,431.51	721,291.91	662,585.01	727,068.21	672,003.46	1,069,475.01	0.00	0.00	7,698,926.05
2.2.1.3	Teléfono local				990,310	1,000,947	1,025,800.6	1,005,328.07	926,420.14	792,573.95	926,420.14	926,573.95	836,982.67	909,471.03	0.00	0.00	9,430,830.98
2.2.1.5	Servicio de internet y televisión por cable				32,303	4,239,310	3,972,163.1	4,304,108.26	3,615,648.40	643,264.14	4,498,468.02	4,817,909.76	291,747.09	11,603,938.30	0.00	0.00	38,018,861.35
2.2.1.6	Electricidad				838,891	782,337	771,967.7	808,848.17	835,035.85	781,778.56	861,754.91	815,022.53	900,673.45	935,853.05	0.00	0.00	8,332,163.58
2.2.1.7	Agua				184,488	155,994	162,807.6	166,658.38	66,942.60	79,601.60	150,128.60	130,060.58	187,639.12	166,292.40	0.00	0.00	1,450,615.08
2.2.1.8	Recolección de residuos				14,359	91,076	12,850.0	12,850.00	14,359.00	17,850.00	38,810.00	130,060.58	187,639.12	166,292.40	0.00	0.00	242,563.00
<b>2.2.2</b>	<b>PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN</b>				<b>1,736,790.78</b>	<b>3,825,022.51</b>	<b>2,349,037.51</b>	<b>1,663,379.76</b>	<b>2,546,366.28</b>	<b>2,593,596.72</b>	<b>2,961,550.30</b>	<b>2,054,084.74</b>	<b>708,402.20</b>	<b>774,950.98</b>	<b>0.00</b>	<b>0.00</b>	<b>21,213,181.78</b>
<b>2</b>	<b>GASTOS</b>				<b>1,736,790.78</b>	<b>3,825,022.51</b>	<b>2,349,037.51</b>	<b>1,663,379.76</b>	<b>2,546,366.28</b>	<b>2,593,596.72</b>	<b>2,961,550.30</b>	<b>2,054,084.74</b>	<b>708,402.20</b>	<b>774,950.98</b>	<b>0.00</b>	<b>0.00</b>	<b>21,213,181.78</b>
2.2.2.1	Publicidad y propaganda				1,736,790	2,999,773	2,111,840.8	1,492,972.00	548,848.95	1,762,069.60	2,146,730.80	2,005,704.74	275,000.00	258,463.80	0.00	0.00	15,338,195.65
2.2.2.2	Impresión, encuadernación y rotulación				0	825,248	237,196.8	170,407.76	1,997,517.33	831,527.12	433,402.20	48,380.00	516,487.18	5,874,986.13	0.00	0.00	5,874,986.13
<b>2.2.3</b>	<b>VIÁTICOS</b>				<b>5,930,728.83</b>	<b>7,177,727.05</b>	<b>6,256,008.03</b>	<b>7,164,737.96</b>	<b>8,419,221.75</b>	<b>4,758,121.37</b>	<b>6,562,994.65</b>	<b>8,390,627.38</b>	<b>6,869,609.56</b>	<b>5,779,802.69</b>	<b>0.00</b>	<b>0.00</b>	<b>67,309,579.27</b>
<b>2</b>	<b>GASTOS</b>				<b>5,930,728.83</b>	<b>7,177,727.05</b>	<b>6,256,008.03</b>	<b>7,164,737.96</b>	<b>8,419,221.75</b>	<b>4,758,121.37</b>	<b>6,562,994.65</b>	<b>8,390,627.38</b>	<b>6,869,609.56</b>	<b>5,779,802.69</b>	<b>0.00</b>	<b>0.00</b>	<b>67,309,579.27</b>
2.2.3.1	Viáticos dentro del país				950,420	669,365	569,762.8	1,705,730.00	718,115.00	865,340.00	1,047,737.50	557,127.50	711,862.50	540,760.00	0.00	0.00	8,336,220.30
2.2.3.2	Viáticos fuera del país				4,980,308	6,508,362	5,686,245.2	5,459,007.96	7,701,106.75	3,892,781.37	5,515,257.15	7,833,499.88	6,157,747.06	5,239,042.69	0.00	0.00	58,973,358.97
<b>2.2.4</b>	<b>TRANSPORTE Y ALMACENAJE</b>				<b>211,150.23</b>	<b>895,717.12</b>	<b>1,649,862.60</b>	<b>1,212,950.72</b>	<b>3,683,658.95</b>	<b>672,090.80</b>	<b>26,315,477.44</b>	<b>3,597,052.76</b>	<b>4,713,443.85</b>	<b>4,269,982.43</b>	<b>0.00</b>	<b>0.00</b>	<b>47,221,386.90</b>
<b>2</b>	<b>GASTOS</b>				<b>211,150.23</b>	<b>895,717.12</b>	<b>1,649,862.60</b>	<b>1,212,950.72</b>	<b>3,683,658.95</b>	<b>672,090.80</b>	<b>26,315,477.44</b>	<b>3,597,052.76</b>	<b>4,713,443.85</b>	<b>4,269,982.43</b>	<b>0.00</b>	<b>0.00</b>	<b>47,221,386.90</b>
2.2.4.1	Pasajes y gastos de transporte				410	616,601	1,124,643.5	1,190,875.60	3,156,568.55	434,568.80	25,975,516.73	2,882,717.29	4,183,471.40	4,240,064.43	0.00	0.00	43,805,438.09
2.2.4.2	Fletes				4,740	273,975	22,669.0	17,969.10	236,828.00	236,202.00	339,580.71	196,915.47	27,812.45	1,169,790.39	0.00	0.00	1,169,790.39
2.2.4.4	Peaje				206,000	5,140	502,550.0	4,106.02	503,262.40								

## Ejecucion Mensual

## LIBRAMIENTO APROBADO

Sistema Integrado de Gestión Financiera

Periodo: 2024

Capi-tulo.Ref CCP Concepto.Ref CCP Cuenta.Ref CCP Tipo.Ref CCP SubCuenta	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>Total General</b>	<b>306,702,750.68</b>	<b>412,058,080.07</b>	<b>508,239,802.58</b>	<b>607,782,854.91</b>	<b>466,528,392.28</b>	<b>391,023,366.79</b>	<b>649,770,205.40</b>	<b>571,671,274.04</b>	<b>334,712,620.62</b>	<b>499,022,380.92</b>	<b>0.00</b>	<b>0.00</b>	<b>4,747,511,728.29</b>
<b>5162 INSTITUTO DOMINICANO DE AVIACION CIVIL</b>	<b>306,702,750.68</b>	<b>412,058,080.07</b>	<b>508,239,802.58</b>	<b>607,782,854.91</b>	<b>466,528,392.28</b>	<b>391,023,366.79</b>	<b>649,770,205.40</b>	<b>571,671,274.04</b>	<b>334,712,620.62</b>	<b>499,022,380.92</b>	<b>0.00</b>	<b>0.00</b>	<b>4,747,511,728.29</b>
<b>2.2 CONTRATACIÓN DE SERVICIOS</b>	<b>45,334,993.78</b>	<b>57,430,992.25</b>	<b>88,238,304.26</b>	<b>188,970,741.23</b>	<b>91,171,316.59</b>	<b>47,494,602.93</b>	<b>113,338,861.47</b>	<b>76,925,321.79</b>	<b>58,009,908.66</b>	<b>70,194,264.40</b>	<b>0.00</b>	<b>0.00</b>	<b>837,109,307.36</b>
<b>2.2.6 SEGUROS</b>	<b>9,339,863.96</b>	<b>5,749,901.89</b>	<b>14,617,358.68</b>	<b>9,712,198.88</b>	<b>9,786,647.75</b>	<b>10,783,320.67</b>	<b>14,583,861.23</b>	<b>11,628,629.61</b>	<b>10,761,331.48</b>	<b>10,642,416.65</b>	<b>0.00</b>	<b>0.00</b>	<b>107,605,530.80</b>
<b>2 GASTOS</b>	<b>9,339,863.96</b>	<b>5,749,901.89</b>	<b>14,617,358.68</b>	<b>9,712,198.88</b>	<b>9,786,647.75</b>	<b>10,783,320.67</b>	<b>14,583,861.23</b>	<b>11,628,629.61</b>	<b>10,761,331.48</b>	<b>10,642,416.65</b>	<b>0.00</b>	<b>0.00</b>	<b>107,605,530.80</b>
2.2.6.1 Seguro de bienes inmuebles	3,382,763	956,829	8,123,480.5	3,382,763.05	3,382,763.05	3,382,763.05	4,859,231.92	2,604,254.95	2,542,956.89	2,542,956.89	0.00	0.00	35,160,762.69
2.2.6.2 Seguro de bienes muebles	0	41,070	0.0	0.00	46,639.12	0.00	5,485.58	2,209,658.56	1,104,829.28	1,104,829.28	0.00	0.00	4,512,512.78
2.2.6.3 Seguros de personas	5,957,100	4,752,001	6,463,175.4	6,306,419.83	6,357,245.58	7,400,557.62	9,719,143.73	6,814,716.10	7,113,545.31	6,994,630.48	0.00	0.00	67,878,536.66
2.2.6.9 Otros seguros	0	0	30,702.6	23,016.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,718.67
<b>2.2.7 SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES</b>	<b>664,369.81</b>	<b>6,191,037.09</b>	<b>14,428,831.43</b>	<b>2,199,972.61</b>	<b>5,368,655.41</b>	<b>4,380,911.69</b>	<b>3,125,789.55</b>	<b>2,500,090.74</b>	<b>443,658.36</b>	<b>606,841.45</b>	<b>0.00</b>	<b>0.00</b>	<b>39,910,158.14</b>
<b>2 GASTOS</b>	<b>664,369.81</b>	<b>6,191,037.09</b>	<b>14,428,831.43</b>	<b>2,199,972.61</b>	<b>5,368,655.41</b>	<b>4,380,911.69</b>	<b>3,125,789.55</b>	<b>2,500,090.74</b>	<b>443,658.36</b>	<b>606,841.45</b>	<b>0.00</b>	<b>0.00</b>	<b>39,910,158.14</b>
2.2.7.1 Contratación de mantenimiento y reparaciones menores	366,540	4,374,846	12,387.4	869,165.06	3,590,126.06	1,444,873.91	2,087,190.88	410,016.90	10,164.84	70,898.32	0.00	0.00	13,236,210.07
2.2.7.2 Mantenimiento y reparación de maquinarias y equipos	297,829	1,816,190	14,416,444.0	1,330,807.55	1,778,529.35	2,936,037.78	1,038,598.67	2,090,073.84	433,493.52	535,943.13	0.00	0.00	26,673,948.07
<b>2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES</b>	<b>16,593,530.11</b>	<b>13,936,666.68</b>	<b>18,347,794.97</b>	<b>147,187,748.22</b>	<b>46,892,773.88</b>	<b>14,327,764.93</b>	<b>29,054,458.22</b>	<b>27,001,326.94</b>	<b>16,956,806.22</b>	<b>9,480,208.31</b>	<b>0.00</b>	<b>0.00</b>	<b>339,779,078.48</b>
<b>2 GASTOS</b>	<b>16,593,530.11</b>	<b>13,936,666.68</b>	<b>18,347,794.97</b>	<b>147,187,748.22</b>	<b>46,892,773.88</b>	<b>14,327,764.93</b>	<b>29,054,458.22</b>	<b>27,001,326.94</b>	<b>16,956,806.22</b>	<b>9,480,208.31</b>	<b>0.00</b>	<b>0.00</b>	<b>339,779,078.48</b>
2.2.8.1 Gastos y representación judiciales	0	0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.8.2 Comisiones y gastos	867,175	2,970,763	1,941,211.5	2,125,173.19	1,887,957.36	1,309,593.44	2,672,924.68	3,340,498.67	1,856,624.93	1,536,487.16	0.00	0.00	20,508,410.17
2.2.8.3 Servicios sanitarios médicos y veterinarios	0	0	0.0	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
2.2.8.4 Servicios funerarios y gastos conexos	0	0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.8.5 Fumigación, lavandería, limpieza e higiene	0	128,325	10,535.5	353,450.10	122,720.00	208,175.20	54,870.00	759,213.88	73,641.76	9,045.80	0.00	0.00	1,719,977.25
2.2.8.6 Servicio de organización de eventos, festividades y actividades de entreten	0	775,496	3,819,695.4	128,338,355.92	23,748,472.00	1,000,000.00	3,416,416.85	0.00	0.00	0.00	0.00	0.00	161,098,436.17
2.2.8.7 Servicios Técnicos y Profesionales	9,910,168	9,935,487	11,072,173.2	16,012,155.74	20,817,339.28	10,563,487.69	13,124,346.68	14,394,037.56	7,444,745.75	7,897,767.27	0.00	0.00	121,171,708.91
2.2.8.8 Impuestos, derechos y tasas	5,816,186	126,594	1,504,178.7	358,613.27	316,285.24	1,206,508.60	9,785,900.01	8,507,576.83	7,581,793.78	36,908.08	0.00	0.00	35,240,545.98
<b>2.2.9 OTRAS CONTRATACIONES DE SERVICIOS</b>	<b>1,767,458.28</b>	<b>6,562,354.83</b>	<b>10,784,804.95</b>	<b>6,364,534.56</b>	<b>2,296,198.39</b>	<b>1,547,262.95</b>	<b>12,652,530.01</b>	<b>10,062,628.95</b>	<b>6,629,513.23</b>	<b>4,314,394.83</b>	<b>0.00</b>	<b>0.00</b>	<b>62,981,680.98</b>
<b>2 GASTOS</b>	<b>1,767,458.28</b>	<b>6,562,354.83</b>	<b>10,784,804.95</b>	<b>6,364,534.56</b>	<b>2,296,198.39</b>	<b>1,547,262.95</b>	<b>12,652,530.01</b>	<b>10,062,628.95</b>	<b>6,629,513.23</b>	<b>4,314,394.83</b>	<b>0.00</b>	<b>0.00</b>	<b>62,981,680.98</b>
2.2.9.1 Otras contrataciones de servicios	808,890	0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	921,816.00
2.2.9.2 Servicios de alimentación	958,568	6,562,354	10,784,804.9	6,364,534.56	2,296,198.39	1,547,262.95	12,652,530.01	10,062,628.95	6,516,587.23	4,314,394.83	0.00	0.00	62,059,864.98
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>7,701,730.61</b>	<b>8,740,571.74</b>	<b>4,947,267.52</b>	<b>10,668,619.20</b>	<b>14,681,417.85</b>	<b>12,934,622.27</b>	<b>9,592,782.95</b>	<b>7,673,320.92</b>	<b>6,140,953.81</b>	<b>3,299,100.76</b>	<b>0.00</b>	<b>0.00</b>	<b>86,380,387.63</b>
<b>2.3.1 ALIMENTOS Y PRODUCTOS AGROFORESTALES</b>	<b>233,223.68</b>	<b>37,067.09</b>	<b>1,178,073.84</b>	<b>256,050.16</b>	<b>743,185.68</b>	<b>481,584.41</b>	<b>814,013.83</b>	<b>172,618.40</b>	<b>303,955.23</b>	<b>467,064.17</b>	<b>0.00</b>	<b>0.00</b>	<b>4,686,836.49</b>
<b>2 GASTOS</b>	<b>233,223.68</b>	<b>37,067.09</b>	<b>1,178,073.84</b>	<b>256,050.16</b>	<b>743,185.68</b>	<b>481,584.41</b>	<b>814,013.83</b>	<b>172,618.40</b>	<b>303,955.23</b>	<b>467,064.17</b>	<b>0.00</b>	<b>0.00</b>	<b>4,686,836.49</b>
2.3.1.1 Alimentos y bebidas para personas	233,223	4,027	1,178,073.8	241,550.16	693,625.68	476,864.41	786,873.83	163,178.40	285,075.23	467,064.17	0.00	0.00	4,529,556.49
2.3.1.3 Productos agroforestales y pecuarios	0	33,040	0.0	14,500.00	49,560.00	4,720.00	27,140.00	9,440.00	18,880.00	0.00	0.00	0.00	157,280.00
<b>2.3.2 TEXTILES Y VESTUARIOS</b>	<b>7,670.00</b>	<b>9,204.00</b>	<b>0.00</b>	<b>1,280,724.93</b>	<b>171,100.00</b>	<b>277,066.36</b>	<b>446,807.00</b>	<b>1,108,265.44</b>	<b>0.00</b>	<b>176,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,477,387.73</b>
<b>2 GASTOS</b>	<b>7,670.00</b>	<b>9,204.00</b>	<b>0.00</b>	<b>1,280,724.93</b>	<b>171,100.00</b>	<b>277,066.36</b>	<b>446,807.00</b>	<b>1,108,265.44</b>	<b>0.00</b>	<b>176,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,477,387.73</b>
2.3.2.2 Acabados textiles	7,670	0	0.0	135,239.93	146,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289,229.93
2.3.2.3 Prendas y accesorios de vestir	0	9,204	0.0	1,145,485.00	24,780.00	277,066.36	446,807.00	1,108,265.44	0.00	176,550.00	0.00	0.00	3,188,157.80
<b>2.3.3 PAPEL, CARTÓN E IMPRESOS</b>	<b>1,389,606.05</b>	<b>2,119,404.55</b>	<b>402,520.94</b>	<b>2,447,196.65</b>	<b>1,118,293.31</b>	<b>486,586.94</b>	<b>273,639.09</b>	<b>716,980.68</b>	<b>661,600.00</b>	<b>647,925.72</b>	<b>0.00</b>	<b>0.00</b>	<b>10,263,753.93</b>
<b>2 GASTOS</b>	<b>1,389,606.05</b>	<b>2,119,404.55</b>	<b>402,520.94</b>	<b>2,447,196.65</b>	<b>1,118,293.31</b>	<b>486,586.94</b>	<b>273,639.09</b>	<b>716,980.68</b>	<b>661,600.00</b>	<b>647,925.72</b>	<b>0.00</b>	<b>0.00</b>	<b>10,263,753.93</b>
2.3.3.1 Papel de escritorio	1,377,042	1,432,334	16,425.0	231,207.48	43,481.63	3,774.94	7,088.40	7,134.92	2,070.00	500,288.47	0.00	0.00	3,620,848.12
2.3.3.2 Papel y cartón	0	687,069	1,509.6	823.35	1,070,829.71	186,912.00	259,128.00	709,845.76	656,080.00	126,767.40	0.00	0.00	3,698,965.62
2.3.3.4 Libros, revistas y periódicos	12,563	0	384,586.2	2,215,165.82	3,981.97	295,900.00	7,422.69	0.00	3,450.00	20,869.85	0.00	0.00	2,943,940.19
<b>2.3.4 PRODUCTOS FARMACÉUTICOS</b>	<b>0.00</b>	<b>108,240.00</b>	<b>198,537.46</b>	<b>1,950.00</b>	<b>164,185.00</b>	<b>15,925.01</b>	<b>372,943.41</b>	<b>78,500.00</b>	<b>62,380.00</b>	<b>29,556.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,032,216.88</b>
<b>2 GASTOS</b>	<b>0.00</b>	<b>108,240.00</b>	<b>198,537.46</b>	<b>1,950.00</b>	<b>164,185.00</b>	<b>15,925.01</b>	<b>372,943.41</b>	<b>78,500.00</b>	<b>62,380.00</b>	<b>29,556.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,032,216.88</b>
2.3.4.1 Productos medicinales para uso humano	0	108,240	198,537.4	1,950.00	164,185.00	15,925.01	372,943.41	78,500.00	62,380.00	29,556.00	0.00	0.00	1,032,216.88
<b>2.3.5 CUERO, CAUCHO Y PLÁSTICO</b>	<b>69,360.00</b>	<b>0.00</b>	<b>229,906.02</b>	<b>45,039.14</b>	<b>5,000.00</b>	<b>93,507.40</b>	<b>0.00</b>	<b>1,800.00</b>	<b>627,841.48</b>	<b>229,132.40</b>	<b>0.00</b>	<b>0.00</b>	<b>1,301,586.44</b>
<b>2 GASTOS</b>	<b>69,360.00</b>	<b>0.00</b>	<b>229,906.02</b>	<b>45,039.14</b>	<b>5,000.00</b>	<b>93,507.40</b>	<b>0.00</b>	<b>1,800.00</b>	<b>627,841.48</b>	<b>229,132.40</b>	<b>0.00</b>	<b>0.00</b>	<b>1,301,586.44</b>
2.3.5.3 Llantas y neumáticos	69,360	0	229,906.0	45,039.14	5,000.00	93,507.40	0.00	1,800.00	627,841.48	229,132.40	0.00	0.00	1,301,586.44
<b>2.3.6 PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS</b>	<b>0.00</b>	<b>0.00</b>	<b>950.00</b>	<b>1,999.99</b>	<b>0.00</b>	<b>8,031.07</b>	<b>0.00</b>	<b>1,749.26</b>	<b>0.00</b>	<b>1,913.62</b>	<b>0.00</b>	<b>0.00</b>	<b>14,643.94</b>
<b>2 GASTOS</b>	<b>0.00</b>	<b>0.00</b>	<b>950.00</b>	<b>1,999.99</b>	<b>0.00</b>	<b>8,031.07</b>	<b>0.00</b>	<b>1,749.26</b>	<b>0.00</b>	<b>1,913.62</b>	<b>0.00</b>	<b>0.00</b>	<

## Ejecucion Mensual

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## LIBRAMIENTO APROBADO

Página 3 de 4

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Capi-tulo.Ref CCP	Concepto.Ref CCP	Cuenta.Ref CCP	Tipo.Ref CCP	SubCuenta	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>Total General</b>					<b>306,702,750.68</b>	<b>412,058,080.07</b>	<b>508,239,802.58</b>	<b>607,782,854.91</b>	<b>466,528,392.28</b>	<b>391,023,366.79</b>	<b>649,770,205.40</b>	<b>571,671,274.04</b>	<b>334,712,620.62</b>	<b>499,022,380.92</b>	<b>0.00</b>	<b>0.00</b>	<b>4,747,511,728.29</b>
<b>5162</b>	<b>INSTITUTO DOMINICANO DE AVIACION CIVIL</b>				<b>306,702,750.68</b>	<b>412,058,080.07</b>	<b>508,239,802.58</b>	<b>607,782,854.91</b>	<b>466,528,392.28</b>	<b>391,023,366.79</b>	<b>649,770,205.40</b>	<b>571,671,274.04</b>	<b>334,712,620.62</b>	<b>499,022,380.92</b>	<b>0.00</b>	<b>0.00</b>	<b>4,747,511,728.29</b>
<b>2.3</b>	<b>MATERIALES Y SUMINISTROS</b>				<b>7,701,730.61</b>	<b>8,740,571.74</b>	<b>4,947,267.52</b>	<b>10,668,619.20</b>	<b>14,681,417.85</b>	<b>12,934,622.27</b>	<b>9,592,782.95</b>	<b>7,673,320.92</b>	<b>6,140,953.81</b>	<b>3,299,100.76</b>	<b>0.00</b>	<b>0.00</b>	<b>86,380,387.63</b>
<b>2.3.7</b>	<b>COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS</b>				<b>5,697,464.77</b>	<b>5,359,943.21</b>	<b>2,325,743.19</b>	<b>4,085,270.48</b>	<b>11,588,943.76</b>	<b>5,628,696.17</b>	<b>6,190,600.75</b>	<b>4,816,616.00</b>	<b>3,133,214.33</b>	<b>834,182.48</b>	<b>0.00</b>	<b>0.00</b>	<b>49,660,675.14</b>
<b>2</b>	<b>GASTOS</b>				<b>5,697,464.77</b>	<b>5,359,943.21</b>	<b>2,325,743.19</b>	<b>4,085,270.48</b>	<b>11,588,943.76</b>	<b>5,628,696.17</b>	<b>6,190,600.75</b>	<b>4,816,616.00</b>	<b>3,133,214.33</b>	<b>834,182.48</b>	<b>0.00</b>	<b>0.00</b>	<b>49,660,675.14</b>
2.3.7.1	Combustibles y lubricantes				5,697,464	5,332,259	2,325,743.1	4,084,420.48	11,588,943.76	5,627,028.13	6,189,506.75	4,805,676.00	3,126,006.30	794,657.69	0.00	0.00	49,571,706.48
2.3.7.2	Productos químicos y conexos				0	27,683	0.0	850.00	0.00	1,668.04	1,094.00	10,940.00	7,208.03	39,524.79	0.00	0.00	88,968.66
<b>2.3.9</b>	<b>PRODUCTOS Y ÚTILES VARIOS</b>				<b>304,406.11</b>	<b>1,106,712.89</b>	<b>611,536.07</b>	<b>2,550,387.85</b>	<b>890,710.10</b>	<b>5,943,224.91</b>	<b>1,494,778.87</b>	<b>776,791.14</b>	<b>1,351,962.77</b>	<b>912,776.37</b>	<b>0.00</b>	<b>0.00</b>	<b>15,943,287.08</b>
<b>2</b>	<b>GASTOS</b>				<b>304,406.11</b>	<b>1,106,712.89</b>	<b>611,536.07</b>	<b>2,550,387.85</b>	<b>890,710.10</b>	<b>5,943,224.91</b>	<b>1,494,778.87</b>	<b>776,791.14</b>	<b>1,351,962.77</b>	<b>912,776.37</b>	<b>0.00</b>	<b>0.00</b>	<b>15,943,287.08</b>
2.3.9.1	Útiles y materiales de limpieza e higiene				0	348,861	6,840.0	3,304.70	50,868.90	357,236.25	180,812.13	420,900.42	383,302.48	25,597.00	0.00	0.00	1,777,723.47
2.3.9.2	Útiles y materiales de escritorio, oficina, informática, escolares y de en				11,396	90,808	188,376.0	1,850,095.55	206,556.29	94,315.96	250,546.37	115,665.12	330,337.09	117,613.70	0.00	0.00	3,255,711.97
2.3.9.4	Útiles destinados a actividades deportivas, culturales y recreativas				0	0	0.0	0.00	54,265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,265.00
2.3.9.5	Útiles de cocina y comedor				0	1,454	4,109.0	298.00	3,294.00	5,268.04	14,533.34	9,554.65	0.00	6,859.04	0.00	0.00	45,370.82
2.3.9.6	Productos eléctricos y afines				226,632	79,550	137,014.2	282,719.09	296,255.65	4,973,009.61	414,423.46	146,305.64	489,967.89	83,336.35	0.00	0.00	7,129,215.41
2.3.9.8	Repuestos y accesorios menores				17,000	227,490	45,376.0	267,986.40	160,296.20	80,086.13	220,365.00	0.00	65,301.00	414,956.69	0.00	0.00	1,498,867.89
2.3.9.9	Productos y útiles varios no identificados precedentemente (n.i.p.)				49,376	358,537	229,819.0	145,984.11	119,174.06	433,308.92	414,098.57	84,365.31	83,054.31	264,413.59	0.00	0.00	2,182,132.52
<b>2.4</b>	<b>TRANSFERENCIAS CORRIENTES</b>				<b>2,236,770.00</b>	<b>2,864,772.54</b>	<b>7,224,983.11</b>	<b>4,121,026.00</b>	<b>4,032,965.70</b>	<b>7,910,477.92</b>	<b>4,405,680.00</b>	<b>6,018,180.00</b>	<b>350,211.00</b>	<b>2,158,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,323,066.27</b>
<b>2.4.1</b>	<b>TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO</b>				<b>593,450.00</b>	<b>1,226,772.54</b>	<b>5,573,823.11</b>	<b>2,467,066.00</b>	<b>2,403,085.70</b>	<b>6,259,597.92</b>	<b>2,754,800.00</b>	<b>4,353,300.00</b>	<b>350,211.00</b>	<b>478,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,460,106.27</b>
<b>2</b>	<b>GASTOS</b>				<b>593,450.00</b>	<b>1,226,772.54</b>	<b>5,573,823.11</b>	<b>2,467,066.00</b>	<b>2,403,085.70</b>	<b>6,259,597.92</b>	<b>2,754,800.00</b>	<b>4,353,300.00</b>	<b>350,211.00</b>	<b>478,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,460,106.27</b>
2.4.1.2	Ayudas y donaciones a personas				593,450	1,226,772	5,573,823.1	2,467,066.00	2,403,085.70	6,259,597.92	2,754,800.00	4,353,300.00	350,211.00	478,000.00	0.00	0.00	26,460,106.27
<b>2.4.7</b>	<b>TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO</b>				<b>1,643,320.00</b>	<b>1,638,000.00</b>	<b>1,651,160.00</b>	<b>1,653,960.00</b>	<b>1,629,880.00</b>	<b>1,650,880.00</b>	<b>1,650,880.00</b>	<b>1,664,880.00</b>	<b>0.00</b>	<b>1,680,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,862,960.00</b>
<b>2</b>	<b>GASTOS</b>				<b>1,643,320.00</b>	<b>1,638,000.00</b>	<b>1,651,160.00</b>	<b>1,653,960.00</b>	<b>1,629,880.00</b>	<b>1,650,880.00</b>	<b>1,650,880.00</b>	<b>1,664,880.00</b>	<b>0.00</b>	<b>1,680,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,862,960.00</b>
2.4.7.2	Transferencias corrientes a organismos internacionales				1,643,320	1,638,000	1,651,160.0	1,653,960.00	1,629,880.00	1,650,880.00	1,650,880.00	1,664,880.00	0.00	1,680,000.00	0.00	0.00	14,862,960.00
<b>2.6</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>				<b>27,255,271.48</b>	<b>97,976,759.14</b>	<b>105,362,556.01</b>	<b>75,761,925.48</b>	<b>21,254,428.83</b>	<b>81,899,112.42</b>	<b>113,631,919.44</b>	<b>221,994,496.55</b>	<b>37,070,408.81</b>	<b>13,015,386.29</b>	<b>0.00</b>	<b>0.00</b>	<b>795,222,264.45</b>
<b>2.6.1</b>	<b>MOBILIARIO Y EQUIPO</b>				<b>88,492.92</b>	<b>27,645.00</b>	<b>216,639.90</b>	<b>577,009.97</b>	<b>2,866,954.03</b>	<b>21,943,159.87</b>	<b>1,013,030.00</b>	<b>10,900,742.40</b>	<b>0.00</b>	<b>148,939.60</b>	<b>0.00</b>	<b>0.00</b>	<b>37,782,613.69</b>
<b>2</b>	<b>GASTOS</b>				<b>88,492.92</b>	<b>27,645.00</b>	<b>216,639.90</b>	<b>577,009.97</b>	<b>2,866,954.03</b>	<b>21,943,159.87</b>	<b>1,013,030.00</b>	<b>10,900,742.40</b>	<b>0.00</b>	<b>148,939.60</b>	<b>0.00</b>	<b>0.00</b>	<b>37,782,613.69</b>
2.6.1.1	Muebles, equipos de oficina y estantería				0	0	196,239.0	0.00	0.00	13,650.00	223,020.00	0.00	45,430.00	0.00	0.00	478,339.90	
2.6.1.2	Muebles de alojamiento				0	0	0.0	317,999.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317,999.97	
2.6.1.3	Equipos de tecnología de la información y comunicación				0	0	0.0	259,010.00	2,866,954.03	21,929,509.87	790,010.00	10,900,742.40	0.00	103,509.60	0.00	0.00	36,849,735.90
2.6.1.4	Electrodomésticos				0	27,645	20,400.0	0.00	0.00	0.00	0.00	0.00	0.00	48,045.00	0.00	0.00	48,045.00
2.6.1.9	Otros mobiliarios y equipos no identificados precedentemente				88,492	0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,492.92
<b>2.6.2</b>	<b>MOBILIARIO Y EQUIPO DE AUDIO, AUDIOVISUAL, RECREATIVO Y EDUCACIONAL</b>				<b>0.00</b>	<b>0.00</b>	<b>118,745.76</b>	<b>295,859.29</b>	<b>0.00</b>	<b>591,718.59</b>	<b>1,685,829.43</b>	<b>0.00</b>	<b>0.00</b>	<b>694,841.89</b>	<b>0.00</b>	<b>0.00</b>	<b>3,386,994.96</b>
<b>2</b>	<b>GASTOS</b>				<b>0.00</b>	<b>0.00</b>	<b>118,745.76</b>	<b>295,859.29</b>	<b>0.00</b>	<b>591,718.59</b>	<b>1,685,829.43</b>	<b>0.00</b>	<b>0.00</b>	<b>694,841.89</b>	<b>0.00</b>	<b>0.00</b>	<b>3,386,994.96</b>
2.6.2.1	Equipos y aparatos audiovisuales				0	0	118,745.7	295,859.29	0.00	591,718.59	1,685,829.43	0.00	694,841.89	0.00	0.00	2,292,884.12	
2.6.2.3	Cámaras fotográficas y de video				0	0	0.0	0.00	0.00	0.00	1,094,110.84	0.00	0.00	0.00	0.00	1,094,110.84	
<b>2.6.3</b>	<b>EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>735,500.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>735,500.01</b>
<b>2</b>	<b>GASTOS</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>735,500.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>735,500.01</b>
2.6.3.4	EQUIPO E INSTRUMENTOS DE MEDICIÓN CIENTÍFICA				0	0	0.0	0.00	0.00	735,500.01	0.00	0.00	0.00	0.00	0.00	0.00	735,500.01
<b>2.6.4</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212,400.00</b>
<b>2</b>	<b>GASTOS</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212,400.00</b>
2.6.4.1	Automóviles y camiones				0	0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.4.3	Equipo aeronáutico				0	0	0.0	0.00	212,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,400.00
2.6.4.8	Otros equipos de transporte				0	0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.6.5</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>				<b>27,166,778.56</b>	<b>82,424,267.66</b>	<b>104,888,738.65</b>	<b>55,438,236.79</b>	<b>18,175,074.80</b>	<b>58,558,800.07</b>	<b>110,933,060.01</b>	<b>136,067,847.19</b>	<b>37,070,408.81</b>	<b>12,171,604.80</b>	<b>0.00</b>	<b>0.00</b>	<b>642,894,817.34</b>
<b>2</b>	<b>GASTOS</b>				<b>27,166,778.56</b>	<b>82,424,267.66</b>	<b>104,888,738.65</b>	<b>55,438,236.79</b>	<b>18,175,074.80</b>	<b>58,558,800.07</b>	<b>110,933,060.01</b>	<b>136,067,847.19</b>	<b>37,070,408.81</b>	<b>12,171,604.80</b>	<b>0.00</b>	<b>0.00</b>	<b>642,894,817.34</b>
2.6.5.4	Sistemas y equipos de climatización				58,000	0	342,200.0	0.00	44,000.01	1,557,600.00	115,959.99	22,996,743.04	424,260.00	162,900.02	0.00	0.00	25,701,663.06

**Ejecucion Mensual**  
**LIBRAMIENTO APROBADO**

Capi-tulo.Ref CCP Concepto.Ref CCP Cuenta.Ref CCP Tipo.Ref CCP SubCuenta	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>Total General</b>	<b>306,702,750.68</b>	<b>412,058,080.07</b>	<b>508,239,802.58</b>	<b>607,782,854.91</b>	<b>466,528,392.28</b>	<b>391,023,366.79</b>	<b>649,770,205.40</b>	<b>571,671,274.04</b>	<b>334,712,620.62</b>	<b>499,022,380.92</b>	<b>0.00</b>	<b>0.00</b>	<b>4,747,511,728.29</b>
<b>5162 INSTITUTO DOMINICANO DE AVIACION CIVIL</b>	<b>306,702,750.68</b>	<b>412,058,080.07</b>	<b>508,239,802.58</b>	<b>607,782,854.91</b>	<b>466,528,392.28</b>	<b>391,023,366.79</b>	<b>649,770,205.40</b>	<b>571,671,274.04</b>	<b>334,712,620.62</b>	<b>499,022,380.92</b>	<b>0.00</b>	<b>0.00</b>	<b>4,747,511,728.29</b>
<b>2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>27,255,271.48</b>	<b>97,976,759.14</b>	<b>105,362,556.01</b>	<b>75,761,925.48</b>	<b>21,254,428.83</b>	<b>81,899,112.42</b>	<b>113,631,919.44</b>	<b>221,994,496.55</b>	<b>37,070,408.81</b>	<b>13,015,386.29</b>	<b>0.00</b>	<b>0.00</b>	<b>795,222,264.45</b>
<b>2.6.6 EQUIPOS DE DEFENSA Y SEGURIDAD</b>	<b>0.00</b>	<b>15,524,846.48</b>	<b>138,431.70</b>	<b>19,450,819.43</b>	<b>0.00</b>	<b>69,933.88</b>	<b>0.00</b>	<b>31,049,692.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,233,724.45</b>
<b>2 GASTOS</b>	<b>0.00</b>	<b>15,524,846.48</b>	<b>138,431.70</b>	<b>19,450,819.43</b>	<b>0.00</b>	<b>69,933.88</b>	<b>0.00</b>	<b>31,049,692.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,233,724.45</b>
2.6.6.2 Equipos de seguridad	0	15,524,846	138,431.7	19,450,819.43	0.00	69,933.88	0.00	31,049,692.96	0.00	0.00	0.00	0.00	66,233,724.45
<b>2.6.8 BIENES INTANGIBLES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,976,214.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,976,214.00</b>
<b>2 GASTOS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,976,214.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,976,214.00</b>
2.6.8.3 Programas de informática y base de datos	0	0	0.0	0.00	0.00	0.00	0.00	43,976,214.00	0.00	0.00	0.00	0.00	43,976,214.00
2.6.8.8 Licencias informáticas e intelectuales, industriales y comerciales	0	0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.6.9 EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2 GASTOS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.9.9 Otras estructuras y objetos de valor	0	0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.7 OBRAS</b>	<b>0.00</b>	<b>0.00</b>	<b>57,800,000.00</b>	<b>0.00</b>	<b>86,700,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,500,000.00</b>
<b>2.7.1 OBRAS EN EDIFICACIONES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2 GASTOS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.7.1.2 Obras para edificación no residencial	0	0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.7.2 INFRAESTRUCTURA</b>	<b>0.00</b>	<b>0.00</b>	<b>57,800,000.00</b>	<b>0.00</b>	<b>86,700,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,500,000.00</b>
<b>2 GASTOS</b>	<b>0.00</b>	<b>0.00</b>	<b>57,800,000.00</b>	<b>0.00</b>	<b>86,700,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,500,000.00</b>
2.7.2.4 Infraestructura terrestre y obras anexas	0	0	57,800,000.0	0.00	86,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,500,000.00

**Parametros del Reporte:**

**Parametros Reporte:**

Hasta : 31/10/2024 23:59

null : Aprobado

Preconfiguración : 4-EJECUCION MENSUAL

Peri-odo : 2024

Institucional : N

Partida Libre :

Presupuestado : S

Título Reporte : EJECUCION MENSUAL

Fecha : 01/01/2024 00:00

No Presupuestado : N

Tipo Fecha : 01-01-Hist.Registro

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Reportes Anteriores : -

Tipo de Reporte : pdf-Archivo PDF Acrobat

Entidad : 47-Instituto Dominicano de Aviación Civil

Etapas del Gasto : LIBRAMIENTO-LIBRAMIENTO

Clasificador : dr.gov.sigef.clasificadores.programatico.actividadobra.LookupVOActividadObra-Actividad / Obra

Nombre :

Tipo Moneda : 1 - Nacional

Etapas del Gasto : LIBRAMIENTO